

MAKING A HEALTHIER LAKE CUMBERLAND REGION



A At Lake Cumberland Regional

Hospital, our goal is to deliver the best healthcare available in the greater Lake Cumberland area. With the help of our dedicated physicians, nurses and healthcare professionals, along with your continued support and encouragement, we continue to move forward. We're proud to be an integral part of this great community and to play our role in helping Lake Cumberland be the best it can be. Delivering quality healthcare is a big part of the contribution we make. But there are many other ways a hospital can make a positive impact on the community it serves.

Over \$1,931,539 In Capital Improvements/Expenditures

In 2008, we anticipate starting a 3rd/4th floor renovation, and adding a Wound Care Center and Bariatric Program. We will be upgrading our existing Cath Labs and adding an EP Cath Lab. We have also added 12 new anesthesia machines, a 64 slice CT and Digital Mammography.

Contributing To Our Local Tax Base

Last year, Lake Cumberland Regional Hospital paid \$817,101 in local property taxes, and \$1,090,495 in state sales taxes. (\$90,495 paid directly to state, \$1 million estimated to be paid to vendors directly)

Helping Those In Need

In 2007, Lake Cumberland Regional Hospital provided over \$16,914,577 in uncompensated care for those

lacking sufficient financial resources, along with \$3,517,084 in Indigent Provider taxes to fund State Medicaid. This continues to be an important mission of the hospital.

Adding New Physicians

During 2007, Lake Cumberland Regional Hospital has added 14 new physicians to our highly respected medical staff, including specialists in cardiac anesthesia, cardiothoracic surgery, general surgery, pediatrics, interventional cardiology, infectious disease, pulmonary/critical care/sleep disorders, electrophysiology, urology, family practice, internal medicine.

One Of Our Community's Major Employers

Providing an annual payroll of \$62,462,389 to 1,211 employees, Lake Cumberland Regional Hospital is one of the largest employers in the area. We thank you for choosing Lake Cumberland Regional Hospital for your healthcare needs. With your support, together we can make an even greater hospital and a healthier community.

LAKE CUMBERLAND
Regional Hospital

Leading the way to better healthcare.



Jeff Seraphine, CEO



COMMUNITY BENEFIT REPORT



Leading the way to better healthcare

Board of Trustees

OFFICERS:

Danny M. Clark, MD, Chair
OB/GYN Retired

Jo Marshall, PhD, Vice-Chair
President and CEO,
Somerset Community College

Eric Ruby, MD, Chief of Medical Staff
Urologist

MEMBERS:

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Pediatrician

Patrick F. Jenkins, MD
Family Practice

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President and CEO,
Lake Cumberland Regional Hospital

Jeanne Travis, RN
Executive Director,
Hospice of Lake Cumberland

William P. Turpen
President, Turpen Rentals and Builders

Thomas M. Weiss
Continental Division President,
LifePoint Hospitals

*2008 Board

Charity Care and Bad Debt\$9,267,057

Government-sponsored Health Care\$221,983,241

*Includes unpaid cost of Medicare, Medicaid, indigent care programs,
SCHIP and other safety net programs*

Community Benefit Programs\$820,071

*Includes community health services, health education,
community contributions and other community benefit services*

Taxes Paid(Includes sales tax paid to vendors) \$5,424,679

State Sales Tax - \$90,494 (Estimate we pay an add'l \$1,000,000 to vendors for state sales tax.)

County Property Tax - \$277,728

City Property Tax - \$539,373

Indigent / Provider Tax - \$3,517,084

2007 TOTAL\$237,495,048

Serving and Supporting Our Community

These are just a few of the organizations Lake Cumberland Regional Hospital supports through sponsorship and donations.

- American Red Cross
- Bethany House
- Cave Hill Bluegrass Festival
- Commonwealth Journal
- Cornelia Dozier Cooper Foundation
- Cumberland Christian Home Educator
- Cumberland Cool Runners
- Cystic Fibrosis Foundation
- Ducks Unlimited
- Jimmy's Kids
- Kentucky Association of Hospice
- Lake Cumberland Cal Ripken Baseball
- Lake Cumberland District Boy Scouts
- Lake Cumberland Performing Arts
- Mill Springs Battlefield Association
- NAMI of Somerset
- Pulaski County Babe Ruth
- Pulaski County Elder Abuse Council
- Pulaski County High School
- Pulaski Cumberland Medical Alliance
- SMS Dance Team Boosters
- Somerset Christian School
- Somerset Community College
- Somerset High School - Academic, Athletic, 2007 Project Graduation,
- Somerset Karate Academy
- Somerset - Pulaski County Annual Golf Scramble
- Somerset Rotary Club
- Somerset - Pulaski County Chamber of Commerce
- Rogers Scholars
- Sunrise Childrens Services
- The Blakley Family YMCA
- The Center for Rural Development
- United Way of South Central Kentucky
- University of Kentucky - The Fund
- American Cancer Society
- American Heart Association
- Fellowship of Christian Athletes
- God's Food Pantry
- Kiefer Adkins-Sponsorship (Student Ambassador to Australia)
- Lady Maroons Basketball League
- Lake Cumberland District Health Department
- March of Dimes
- Pulaski Co High 2007 Project Graduation
- Pulaski Co. Homemakers
- Pulaski County Elder Abuse Council
- SEKTDA
- SMS Dance Team Booster
- Somerset Kiwanis Club
- Somerset Rotary Club
- Burnside Little League
- 4th Man Productions
- Pulaski County High School
- Southwestern High School - Lady Warriors, Cheerleaders, 2007 Project Graduation, Music Boosters
- Somerset Karate Academy

