



HELPING TO MAKE SOUTH CENTRAL KENTUCKY HEALTHIER

At Lake Cumberland Regional Hospital, our goal is to deliver the best healthcare available in South Central Kentucky as we seek to make the communities we serve healthier. With the help of dedicated physicians, team members, volunteers and board members, along with your continued support and encouragement, we continue to move forward.

Delivering quality healthcare is a big part of the contribution we make. But there are many other ways a hospital can make a positive impact on the communities it serves. Here are a few of the other ways we are making a difference.

Over \$8.8 million in capital improvements

During 2008, Lake Cumberland Regional Hospital continued to make great strides in facility upgrades, with the addition of exciting new technology and the expansion of existing services.

We completed the renovation of our 4th floor West Tower (surgical unit) and began renovations on the 3rd floor West Tower (medical unit). New technology was added to our 64-slice CT to allow us to perform Cardiac CTs. To round out our expanded cardiac services, we upgraded one Cath Lab with electrophysiology equipment and completed a complex construction project to add a third, new state-of-the-art Cardiac Catheterization Lab which will provide our physicians with needed capacity and our patients with more scheduling options.

At The Imaging Center, we took a giant leap forward in breast care with new digital mammography, which provides quicker studies and highly detailed images for earlier detection of problem areas.

Finally, your hospital added an exciting new service for the benefit of obese and morbidly obese patients – bariatric (weight-loss) surgery.

Contributing to our local tax base

Last year, Lake Cumberland Regional Hospital paid over \$5.6 million in taxes that have helped to support our city, county and state. This included sales taxes as well as property taxes. These dollars help to support local schools, development of roads, recruitment of business and industry, and other needed services.

Helping those in need

Lake Cumberland Regional Hospital provided over \$300 million in uncompensated care last year, which included the amounts not covered by government-sponsored programs such as Medicare and Medicaid. This amount includes \$15.3 million for charity care and bad debts, incurred as we cared for many people without sufficient resources.

Adding new physicians

During the past year, we have added a number of new physicians to our highly respected medical staff, including specialists in bariatric surgery, dermatology, electrophysiology, general surgery, hospital medicine (hospitalist), neurology, orthopedic surgery, radiology and pediatrics.

One of our community's major employers

With an annual payroll of \$67.6 million and approximately 1,200 employees, Lake Cumberland Regional Hospital is one of the largest employers in the region.

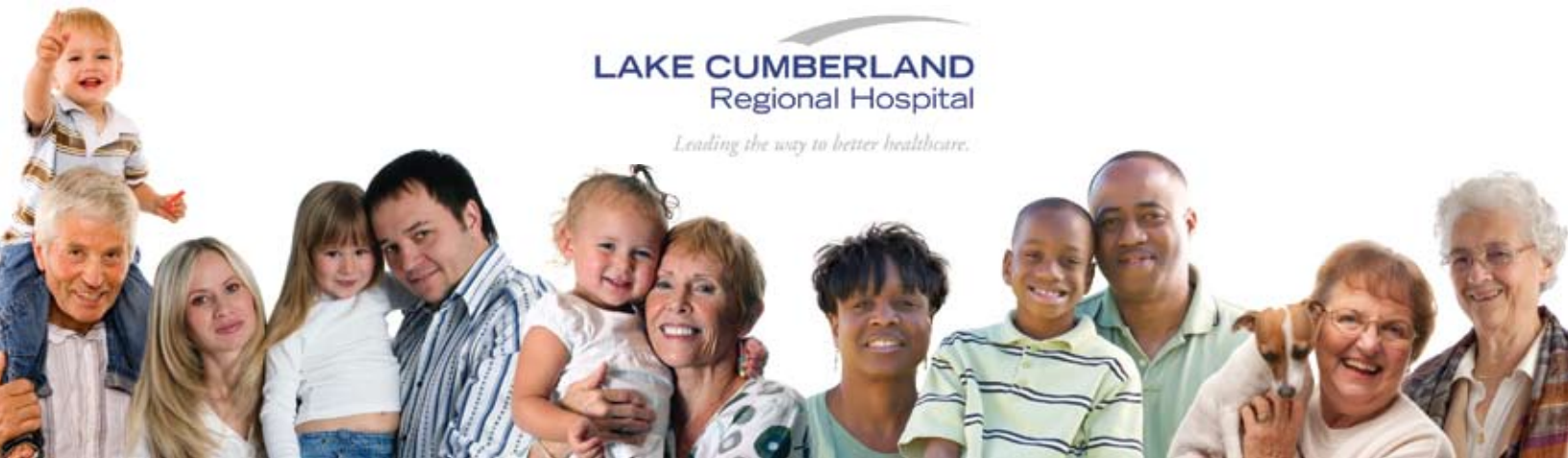
We thank you for choosing Lake Cumberland Regional Hospital for your healthcare needs. With your support, together we can make an even greater hospital and a healthier community.



Jeffrey G. Seraphine,
President and CEO
*Lake Cumberland
Regional Hospital*



Leading the way to better healthcare.





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COMMUNITY BENEFIT REPORT

Charity care and bad debt	\$15,379,000
Government-sponsored health care	\$284,946,000
Medicare, Medicaid contractuals	
Community benefit programs	\$2,093,771
Financial contributions.....	\$417,057
Health professionals education.....	\$211,498
Community health services	\$214,278
Physician recruitment.....	\$1,250,938
Taxes paid	\$5,641,731
State sales taxes.....	\$1,186,731
Property and other taxes	\$4,455,000
2008 TOTAL	\$308,060,502

In addition, the hospital's payroll of \$67.6 million and capital investments of \$8.8 million last year contributed significantly to the community's economic success.

SPONSORSHIPS AND DONATIONS

Lake Cumberland Regional Hospital provided free meeting space for sixteen charitable organizations and support groups; supported various charities with fund-raising activities and team member leadership; provided food to non-profit organizations, indigent and patient families; and allowed team members time to participate in coalition building and community support activities for an additional \$173,362.05 of combined man hours, direct and indirect costs.

In addition to our commitment to traditional health professionals education, we also worked with high school students, providing shadowing opportunities and health career education through our Health Career Explorer and various other programs. Our team members dedicated 1568 hours and \$17,819.98 in staff and direct costs for these important programs.

Most people will likely be surprised to know that, through our Community Health Service projects, Lake Cumberland Regional Hospital provided free services, health fairs and/or educational activities for a total of 29,369 people during 2008. This includes over \$87,000 in free lab tests, more than \$33,000 for colorectal cancer awareness and free ColoCare at-home test kits, and nearly \$12,000 in free flu shots. Altogether your hospital spent \$214,278.78 in staff time, direct and indirect costs in helping our communities become healthier.

Here's a list of other organizations Lake Cumberland and our associates were proud to support during the past year.

- American Cancer Society
- American Heart Association
- American Red Cross
- Bethany House Abuse Shelter
- Blakely Family YMCA
- Burnside Police Academy
- Cal Ripken Baseball League
- Cornelia Dozier Cooper Foundation
- Ducks Unlimited
- God's Food Pantry
- KCTCS
- Kiwanis Club of Somerset
- Kentucky Environmental Foundation
- Lady Maroon Boosters
- Lake Cumberland Cool Run
- Lake Cumberland District Boys Scouts of America
- Lake Cumberland District Health Dept-HOT Conference
- Lake Cumberland Performing Arts
- March of Dimes
- Morning Rotary Club
- NAMI Somerset
- Northern Middle School
- Operation UNITE
- Owens & Minor Mission Trip
- PC Cross Country
- Pulaski Co Elder Abuse Council
- Pulaski County High School Project Graduation
- Pulaski County Medical Alliance
- SMS Dance Team Boosters
- Somerset Christian School
- Somerset Community College
- Somerset High School Project Graduation
- Somerset Karate Academy
- Somerset Lions Club
- Somerset Pulaski County Chamber of Commerce
- Somerset Rotary Club
- South KY RECC – Rogers Scholars
- Southwestern High School Project Graduation
- Sunrise Children's Home
- United Way of South Central Kentucky
- Victory Christian Fellowship

"Government-sponsored health care" includes governmental and private payor contractual adjustments or reductions. "Physician recruitment costs" include recruitment costs and support of new physicians' initial practice establishment in the community. Payroll includes consolidated salaries, wages, benefits and contract labor costs. "Capital investments" include facility expansions/renovations, equipment purchases, technology replacement, information technology additions/updates, and routine facility upkeep and maintenance.