



HELPING TO MAKE WEST CENTRAL ALABAMA HEALTHIER

At Vaughan Regional Medical Center, our goal is to deliver the best healthcare available in the greater west central Alabama area as we seek to make our community healthier. With the help of dedicated physicians, employees, volunteers and Board members, along with your continued support and encouragement, we continue to move forward. Delivering quality healthcare is a big part of the contribution we make. But there are many other ways a hospital can make a positive impact on the community it serves. Here are a few of the other ways we are making a difference.

Investing in our facility

In 2008, we reinvested over \$5.4 million in capital expansions, renovations and upgrades at Vaughan. Our largest expansion project in 2008 was the completion of our newly upgraded and expanded Emergency Department. This project added approximately 2,500 square feet of additional patient care space, including two new state-of-the-art trauma rooms. Our second largest reinvestment of capital in 2008 was the addition of Digital Mammography to our line of services. This project included the replacement of our previous traditional Mammography unit with the new revolutionary Digital Mammography along with physical upgrades within our Mammography Suite to enhance the professional environment for our patients. In addition to these two major projects in 2008, we completed smaller renovations within our Laboratory and Surgery Departments which will enhance our patient care capabilities in both these clinical areas. Lastly, in November 2008, we added Vaughan Open MRI Center to our long list of imaging services with the acquisition of an MRI center in Selma. Looking forward in 2009, we plan to continue with our upgrade projects in the areas of Radiology and Dietary during the early part of the year. We will also be increasing our physician and medical office space capacity with the expansion project on the 4th floor of our Vaughan Medical Tower in the latter part of 2009.

Contributing to our local tax base

Last year, Vaughan Regional Medical Center paid over \$1.9 million

in taxes that have helped to support our city, county and state. This included sales taxes as well as property taxes. These dollars help to support local schools, development of roads, recruitment of business and industry, and other needed services.

Helping those in need

Vaughan Regional Medical Center provided over \$132 million in uncompensated care last year, which included the amounts not covered by government-sponsored programs such as Medicare and Medicaid. This amount includes \$17.8 million for charity care and bad debts, incurred as we cared for many people without sufficient resources.

Adding new physicians

Vaughan continues to consider medical staff retention and development a high priority in our continuous effort to improve the services available to our community residents. In 2008, Vaughan added five new physicians to our respected medical staff including specialists in orthopedics, cardiology, obstetrics/gynecology, internal medicine, and family medicine.

One of our community's major employers

With an annual payroll of over \$28.9 million and more than 600 employees, Vaughan Regional Medical Center is one of the largest employers in the region.

Vaughan Regional Medical Center is working hard in many ways to make our community healthier. We thank you for your continued support and look forward to serving your healthcare needs in the future.



Barry Keel, CEO
*Vaughan Regional
Medical Center*





Board of Trustees*

OFFICERS

Johnny Morris, *Chairman*
The Morris Agency

James Bearden, *Vice-Chairman*
Bush Hog

Barry Keel, *CEO, Secretary*
Vaughan Regional Medical Center

MEMBERS

John Crear
Retired Businessman

Jerry Dillard, M.D.
Retired Physician

Lonnie Felton, M.D.
Chief of Staff
Vaughan Regional Medical Center

Ralph Hobbs
Hobbs & Hain, PC

Julian Howell, M.D.
Selma Medical Associates

Ed McCurdy
Regions Bank

Becky Nichols
Selma/Dallas County Public Library

Charles "Buddy" Perkins
Retired Businessman

Dr. David Potts
Judson College

Becky Rives
Wallace Community College

*2009 Board



COMMUNITY BENEFIT REPORT

Charity care and bad debt	\$17,800,000
Government-sponsored health care	\$114,702,000
Includes unpaid cost of Medicare and Medicaid	
Community benefit programs	\$2,097,257
Taxes paid	\$1,928,000
Property and other taxes.....	\$462,000
Local sales taxes.....	\$814,800
State sales taxes.....	\$651,800
2008 TOTAL	\$136,527,277

In addition, the hospital's payroll of more than \$28.9 million and capital investments of \$5.4 million last year contributed significantly to the community's economic success.

SPONSORSHIPS AND DONATIONS

Vaughan Regional Medical Center and our employees are pleased to have been able to support the following activities and organizations during the past year.

- Alabama Teen Challenge
- American Cancer Society
- American Heart Association
- American Red Cross
- Arts Revive!
- Boy Scouts of America
- Central Alabama Animal Shelter
- Crime Stoppers Agency
- Dallas County Arts Alliance
- Dallas County Fun and Family Health Day
- Integrity Worldwide
- The Journey School
- Local High School Athletic Programs
- Local High School Band Booster
- March of Dimes
- New Generation Christian Center
- Random Acts of Theatre Company
- Sav-A-Life Inc.
- Selma Charity League
- Selma Choral Society
- Selma/Dallas County Adult Leadership
- Selma/Dallas County Chamber of Commerce
- Selma/Dallas County Economic Development Association
- Selma/Dallas County Youth Leadership
- Selma Kiwanis Club
- Selma Rotary Club
- TEAM Mentoring
- University of Alabama-Birmingham Indigent Care Mobile Unit
- Wallace Community College Selma, Foundation Board
- Wallace Community College Selma, Nursing Advisory Board
- West Central Alabama Rehabilitation Center

"Government-sponsored health care" includes governmental and private payor contractual adjustments or reductions. Payroll includes consolidated salaries, wages, benefits and contract labor costs. "Capital investments" include facility expansions/renovations, equipment purchases, technology replacement, information technology additions/updates, and routine facility upkeep and maintenance.